

Use of CDBG Funds by PARSIPPANY-TROYHILLS TOWNSHIP, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$39,784.81	13.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$39,784.81	13.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,125.37	29.99%
Subtotal for: HOUSING			\$89,125.37	29.99%
03	PI	Public Facilities and Improvements (General)	\$13,821.76	4.65%
03A	PI	Senior Centers	\$30,075.24	10.12%
03K	PI	Street Improvements	\$95,000.00	31.97%
03M	PI	Child Care Centers/Facilities for Children	\$4,374.98	1.47%
16B	PI	Non-Residential Historic Preservation	\$25,000.00	8.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$168,271.98	56.62%
Total Disbursements			\$297,182.16	100%